

City of Palo Alto						
FY 2025-26 CDGB Funding Allocation Recommendations						
Funding Applications Received (FY2025-26) - Project Descriptions, Estimated Goals, Recommendations and Risks						
Project #	Agency/Organization	Project Description	Awarded	PENDING		
			2024 Awarded	2025 Recommendation	2025 Beneficiaries Recommended	Past Performance (FY 2023-2024 or most recent FY) Notes:
		Public Services			Individuals	
1	LifeMoves	LifeMoves project activities include case management services to Opportunity Services Center and Hotel De Zink clients in locating housing and/or employment and be connected to benefits. Additionally, activities include provision of services at the Opportunity Services Center, such as showers, restrooms, laundry facilities, benefits enrollment assistance, transportation vouchers, and referrals for medical and dental care for residents of Palo Alto and surrounding areas who are homeless or at risk of homelessness.	\$30,123.00	\$39,154.64	350	LifeMoves exceeded their FY 2023-24 goal of 27 LMI and or homeless individuals. LifeMoves case management services, at their Opportunity Services Center, included assistance with housing and job searches, referrals, and mentoring to 193 homeless and/or very low-income Palo Alto residents.
2	Silicon Valley Independent Living Center (SVILC)	Silicon Valley Independent Living Center (SVILC) project activities assist very low income Palo Alto residents with disabilities and their families with their housing search for affordable, accessible housing. Funding would support the Housing and Emergency Services for Persons with Disabilities Program and case management services. The Program provides education & training on all aspects of how to conduct a housing search to transition from homelessness, health care facilities, or unstable, temporary housing into safe, long-term community-based housing. It includes group workshops, one-on-one service training, and access to IL (Independent Living) services, including emergency food assistance, security deposits/rent (as funding allows), information & referral to ensure the long-term sustainability of housing.	\$16,500.00	\$19,500.00	25	SVILC fell just short of their FY 2023-24 goal of 25 LMI individuals. SVILC's case management and housing search education and training efforts assisted 24 Palo Alto residents.
3	Project Sentinel	Project Sentinel's project activities include fair housing counseling and investigative services for Palo Alto residents through casework, increase knowledge of fair housing laws and individual counseling on the fair housing laws to improve understanding of residents' and housing providers' rights or obligations. Funding would provide operating expenses for these fair housing services.	\$18,000.00	\$21,437.86	12	Project Sentinel exceeded their FY 2023-24 goal of 12 LMI individuals. Case managers actually served 19 LMI individuals and 12 Palo Alto family households as well as provided fair housing education and outreach efforts to 821 Palo Alto residents.
4	Next Door Solution to Domestic Violence	Next Door Solution to Domestic Violence's project activities provide Palo Alto residents identifying as victims/survivors of domestic/intimate partner violence (DV) with receive client-centered services through Community Support Advocacy: crisis intervention counseling, risk assessment, safety planning, legal advocacy and attorneys, restraining order assistance, case management, other support services through walk-in or virtual.	N/A	\$7,200.00	20	Next Door Solution to Domestic Violence has not previously received CDBG funds.
5	Free at Last	Free at Last's project proposes to provide community-based substance abuse residential treatment services for Walker/Williams House (men's home) and Malaika House (women's home) with increased job and housing search support to enable clients' to attain economic self-sufficiency upon graduation from the program. FAL assists adults who are facing challenges related to substance use disorders, trauma, other life threatening circumstances such as homelessness, legal issues or insufficient food.	N/A	\$7,200.00	64	Free at Last has not previously received CDBG funds.
		Subtotal	\$64,623.00	\$94,492.50	471	
		Economic Development			Microenterprises	
6	WeeCare / Upwards	WeeCare/Upwards is a for-profit organization. Project activities would support their specific BOOST program for low-income Family Child Care Home (FCCH) providers in Palo Alto. The BOOST program provides specialized technical assistance and business support for income qualifying FCCH's. Training includes the utilization of the Child Management System (CCMS), aimed at helping providers create work plans, set goals, enhance capacity, and generate revenue to achieve service and operational objectives. The BOOST program addresses various aspects such as family matching, children's program enrollment, tuition collection, weekly curriculum, licensing regulations, program expansion, and staff recruitment. The intent is to assist small businesses in implementing best practices for organizational growth and sustainability, ultimately supporting low to moderate-income families served by FCCH.	\$120,000.00	\$120,000.00	15	Low-Med Risk. This economic development activity offers business improvement services to childcare microenterprises. Job creation/retention is a HUD requirement. Funding is for program staff administration. WeeCare's FY 2023-24 goal was to serve 19 childcare microenterprises. The program will potentially create 2 jobs, as noted in the application. WeeCare achieved their 2023-24 goal by assisting 19 microenterprises.
		Subtotal	\$120,000.00	\$120,000.00	15	
		Housing Rehabilitation			Households	
7	Rebuilding Together Peninsula	The project activities include the provision of critical health and safety-related home repair needs for low-income Palo Alto homeowners. Funding would include covering the costs of home repair, such as construction materials and payment of subcontractors.	\$73,585.00	\$73,585.00	5	Low-Medium Risk. RTP did reach their contracted FY 2023-25 goal of 5 LMI owner-occupied housing rehab cases. RTP completed 6 rehabbed units. It should be noted, in previous program years RTP has struggled to spend their annual allocation because of the lack of program participation. However, RTP is currently working on several cases that should spend the remainder of their FY 2024-25 funds.

8	Community Working Group/Abode	Community Working Group/Abode project activities include rehabilitating rental housing units in Alma Gaden, an affordable multi-family housing complex for extremely low-income households to address exsiting helath and safty concerns. Funding would be spent on a project manager, laundry room upgrades, and interior and exterior repairs.	\$404,800.00	\$121,922.50	10	Low-Medium Risk. Alma Garden was funded in the previous program year and is currently under construction. This additional funding would enable them to conduct additional repairs in the laundry room and across the property.
		Subtotal		195507.5	15	
	Public Facilities & Improvements					
8	Project Homekey - Playground Project	In the previous program year, the City awarded Homekey Palo Alto – Recreation Project with \$185,000 in funding to provide an on-site play structure at the Homekey Palo Alto. Upon further research it was determined that additional funding was necessary to complete the required environmental review for the project. This award will supplement the existing award to the project as required in consideration of the costs of the additional review.	\$185,000	\$70,000.00	104	
9	Public Facility Project(s)	The City is exploring project options with the various City departments needing funding for vital public facilities projects. The project(s) activities would include upgrades and or renovations, including but not limited to street or infrastructure, recreation facilities, homeless facilities, and accessibility improvements.	N/A	\$0.00	TBD	The City is exploring project options with the various City departments needing funding for vital public facilities projects.
		Subtotal		\$70,000.00		
	Planning and Administration					
10	City Admin	Funding for the City's CDBG program planning and administration needs for CDBG projects.	\$114,000	\$120,000.00		
		Subtotal	\$114,000	\$120,000.00		
CDBG Total Funds Allocated				\$600,000.00		
	Program Income (PI) prior year (PY 2024-25)	\$129,950.00				
	Program Income (PI) anticipated for (PY 2025-26)	\$100,000.00				
	HUD Allocation anticipated for (PY 2025-26)	\$500,000.00				
	Prior Years' unspent Funds	\$0.00				
	CDBG CITY TOTAL ESTIMATED	\$600,000.00				
	CDBG Funding Categories	CDBG Total Allocations	Capped/Un-Capped Estimated Funds			
	Public Services (15% cap) PS	\$94,492.50	\$94,492.50	cap amount: Total Subject to PS CAP (Entitlement Grant + PRIOR year (PY 2024) Program income)		
	Economic Development	\$120,000.00				
	Housing Rehabilitation	\$195,507.50	\$385,508	Un-capped Funds.	\$385,508.25	Total Allocated Un-capped Funds.
	Public Facilities & Improvements	\$70,000.00				
	Planning and Administration (20% cap) PA	\$120,000.00	\$120,000.00	cap amount: Total Subject to PA CAP (Entitlement Grant + anticipated PY2025 Program income)		
	CDBG Total Funds Allocated	\$600,000.00	\$600,000.00	Total Funds		