



CITY OF  
**PALO  
ALTO**

## **Finance Committee Staff Report**

**Report Type: ACTION ITEMS**

**Lead Department: Utilities**

**Meeting Date: December 3, 2024**

Report #:2411-3822

### **TITLE**

Review and Discuss Preliminary Fiscal Year 2026 Utilities Financial Forecast and Rate Projections

This report will be a late packet report published on November 27, 2024.