

Attachment B: FY 2026 New CIPs with Project Descriptions

Number	Title	Division	Project Category	Project Description
AC-26001	PAAC Auditorium Audio Visual Equipment and Facility Public Announcement System	CSD CIP General Fund	Buildings and Facilities	This project will update the current audio-visual equipment in the Palo Alto Art Center auditorium, making it more functional for facility rentals and City events. In addition, the project includes funding for new chairs and a facility-wide Public Announcement System for community safety.
AP-26000	Airport Fund Administration	PWD CIP Airport Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Airport Fund Capital Improvement Program (CIP) projects.
CB-26001	Cubberley Fund Administration	PWD CIP Cubberley	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Cubberley Fund Capital Improvement Program (CIP) projects.
EL-26000	Electric Fund Administration	UTL CIP Electric Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Electric Fund Capital Improvement Program (CIP) projects.
FO-26000	Fiber Optics Fund Administration	UTL CIP Fiber Optics Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Fiber Optics Fund Capital Improvement Program (CIP) projects.
GS-26000	Gas Fund Administration	UTL CIP Gas Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit

				costs of City staff assigned to manage Gas Fund Capital Improvement Program (CIP) projects.
GS-30000	Gas Main Replacement-Project 28	UTL CIP Gas Fund	Gas Main Replacements	This project replaces approximately 20,000 linear feet (which represents 1.8% of the City's Gas Distribution System) of leaking, inadequately-sized, and structurally-deficient gas mains and services located on various streets within the City. The areas are not yet identified. Staff will assess the gas, wastewater, and water mains that need replacement and plan to carry out the replacements for all three systems simultaneously. This approach aims to achieve economies of scale and minimize construction-related disruptions. Staff identifies problematic mains/services by researching maintenance and leak histories, analyzing performance of the entire Gas Distribution System, and considering risk ratings of the Distribution Integrity Management Plan.
LB-26001	Library Furniture Replacements	LIB CIP General Fund	Buildings and Facilities	This project will replace broken and well-worn furniture in the public spaces of all five library branches. The current furniture is between 10 and 18 years old.
OS-30001	West Las Trampas Valley Access and Grassland Restoration	CSD CIP General Fund	Parks and Open Space	This project provides funding to improve public access to the West Las Trampas Valley, formerly known as 7.7 acres of Foothills Nature Preserve, while enhancing and restoring grassland habitat. The project will build upon previous studies and recommendations from the Parks and Recreation Commission to develop a design plan that

				<p>prioritizes ecological stewardship and sustainable access.</p> <p>The design process will incorporate stakeholder engagement and coordination with regulatory agencies to ensure alignment with conservation and passive public access. The final plan will provide a framework for future implementation of habitat restoration and preservation while balancing passive public visitation.</p>
PE-26002	Ramona Street Streetscape Update	PWD CIP General Fund	Traffic and Transportation	<p>This project will fund near-term streetscape improvements for the pedestrian-only portion of Ramona Street between Hamilton and University Avenues (approximately 200 feet of the street from the intersection of Hamilton Avenue and Ramona Street). Near-term improvements will include removable bollards at the two ends of the pedestrian-only street, planters, tree grates, wayfinding signage, and edge treatments for outdoor activation areas. This project will be coordinated with the annual street resurfacing project led by Public Works.</p>
PF-26000	Tree Grate Alternatives	PWD CIP General Fund	Streets and Sidewalks	<p>This project funds the assessment, selection, and implementation of alternative tree grate solutions to enhance tree root protection and promote the long-term sustainability of the City's urban forest. The scope includes evaluating design alternatives, identifying the most effective solutions, and managing the replacement process to improve urban tree health and infrastructure resilience.</p>

PF-26001	Charging Stations Repair and Maintenance	PWD CIP General Fund	Buildings and Facilities	This project provides funding for the maintenance and replacement of 89 public-use charging stations for electric vehicles (EVs) throughout the City.
PG-26001	Baylands Golf Links Sand Topdressing	CSD CIP General Fund	Buildings and Facilities	This project provides sand topdressing for the natural turf fairways and putting greens at the Baylands Golf Links golf course. The topdressing is an essential application of sand to improve growing conditions, drainage, and playability, specifically after rain events and throughout the wet winter season.
PG-28000	Lucie Stern Community Center Irrigation Main Lines Replacement	CSD CIP General Fund	Buildings and Facilities	This project provides funding for the replacement of main irrigation lines at the Lucie Stern Community Center. The existing main line was installed in 1971 and is at the end of its useful life.
SD-26002	Stormwater Management Fund Administration	PWD CIP Stormwater Management Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Stormwater Management Fund Capital Improvement Program (CIP) projects.
VR-26001	Vehicle Fund Administration	PWD CIP Vehicle Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Vehicle Fund Capital Improvement Program (CIP) projects.
VR-30000	Scheduled Vehicle and Equipment Replacement - Fiscal Year 2030	PWD CIP Vehicle Fund	Vehicle and Equipment Replacement	This project provides funding for the existing City fleet vehicles and equipment scheduled for replacement in Fiscal Year 2030.
WC-26001	Closed Circuit Television (CCTV)	UTL CIP Wastewater	System Improvements	The project funds Closed Circuit Television (CCTV) Sewer Main Inspection to identify pipe stretches

	Sewer Main Inspection	Collection Fund		in need of rehabilitation/replacement. The project, together with results of the 2023 Sewer Master Plan, will help prioritize capital improvement projects and pipe stretch spot repairs to cost-effectively optimize sewer rehabilitation to renew sewer main assets and mitigate the potential for sanitary sewer overflows.
WC-26002	Wastewater Collection Fund Administration	UTL CIP Wastewater Collection Fund	Unallocated Salaries and Benefits	This project provides funding for estimated administrative costs, including salaries and benefits costs of City staff assigned to manage the oversight of the Wastewater Collection Fund Capital Improvement Program (CIP).
WQ-26000	Wastewater Treatment Fund Administration	PWD CIP Wastewater Treatment Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Wastewater Collection Fund Capital Improvement Program (CIP) projects.
WS-26000	Water Fund Administration	UTL CIP Water Fund	Unallocated Salaries and Benefits	This project is a placeholder for estimated administrative costs, including salary and benefit costs of City staff assigned to manage Water Fund Capital Improvement Program (CIP) projects.