



# STORMWATER MANAGEMENT FEE

FY 2025 Proposed Rate

April 23, 2024

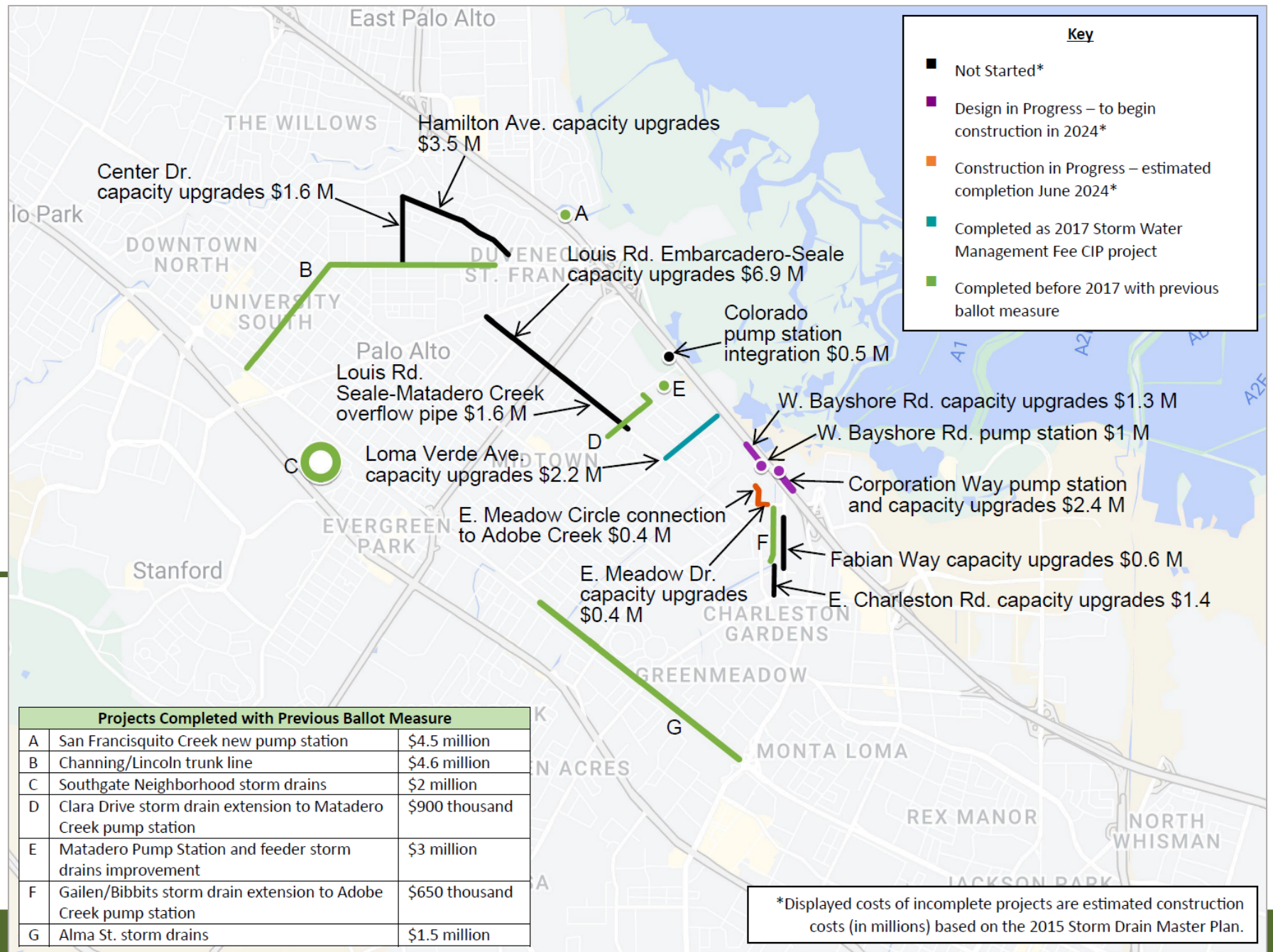
[www.cityofpaloalto.org](http://www.cityofpaloalto.org)

# Stormwater Management Fee

---

- A Base Component ~ 55% fund ongoing stormwater management programs
  - Litter and Water Pollution Prevention Programs
  - Engineering
  - Storm drain system maintenance and emergency response
- Projects and Infrastructure Component ~45% - sunsets on June 1, 2032
  - New capital projects (13 voter approved projects)
  - Storm system replacement and rehabilitation
  - Green stormwater infrastructure and innovative programs

# Capital Projects funded by the Stormwater Management Fee



# FY 2025 Stormwater Management Proposed Rate Increase & Impact

---

## Proposed Rate

- 2.6% increase in alignment with the applicable Consumer Price Index

## Financial Impact

- Increases monthly charge per Equivalent Residential Unit (ERU) by \$0.44 from \$16.76 to \$17.20
- Increases estimated annual revenue by approximately \$213,000