



Valley Water Purified Water Project Agenda Item No. 1: Prescreening Study Session

Monday, June 5, 2023

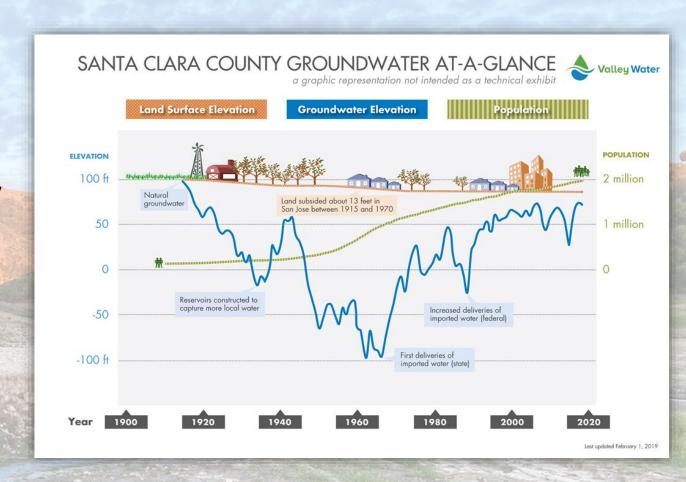




Project Overview

Purified Water: Future Water Supply Reliability

- Protects us from impacts of climate change
- Creates a new drought-resilient and locally-controlled water supply
- Reduces dependency on imported water
- Protects our region's groundwater supplies



Recycled and Purified Water is an important component of the water supply portfolio



Local Water (30%)

- Groundwater aquifer
- Reservoirs



Imported Water (50%)

- Delta conveyed
- Hetch Hetchy



Recycled Water (5%)

- Wastewater Treatment
- Advanced Purification



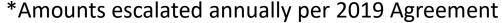
Conservation (15%)

- Residential
- Commercial, Agriculture



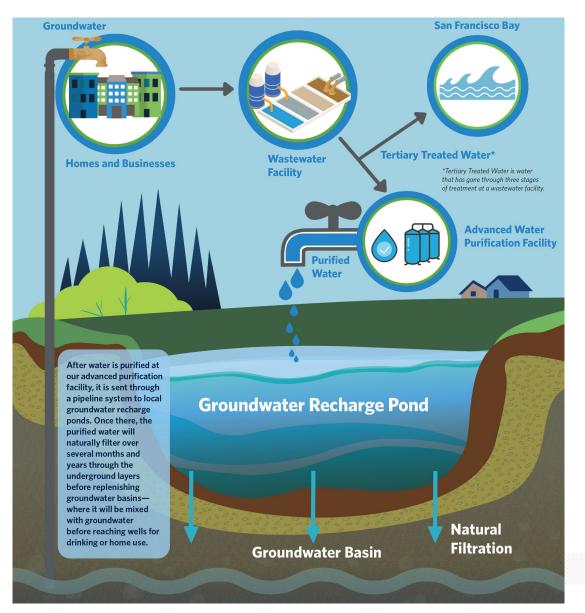
Existing 2019 Partnership Agreement to Advance Resilient Water Reuse Programs

- Valley Water funding of \$16 million (for local salt removal facility or other water related projects)*
- Effluent transfer option to Valley Water for a regional purification facility (\$0.2M/yr →\$1M/yr when exercised)*
- Water supply option for the Cities of Palo Alto and Mountain View





Indirect Potable Reuse



ADVANCED WATER PURIFICATION PROCESS

HIGHLY TREATED WASTEWATER

This water originally comes from the drains of homes and businesses and is treated three times at a wastewater facility.



#1 MICROFILTRATION



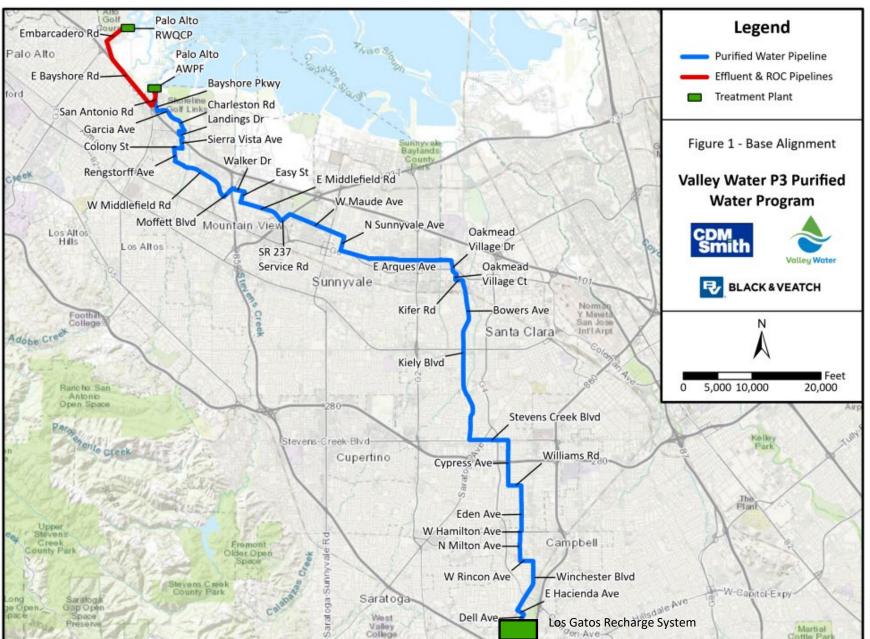
#2 REVERSE OSMOSIS



#3 UV LIGHT DISINFECTION AND ADVANCED OXIDATION



Purified Water Project Overview







Project Elements in Palo Alto





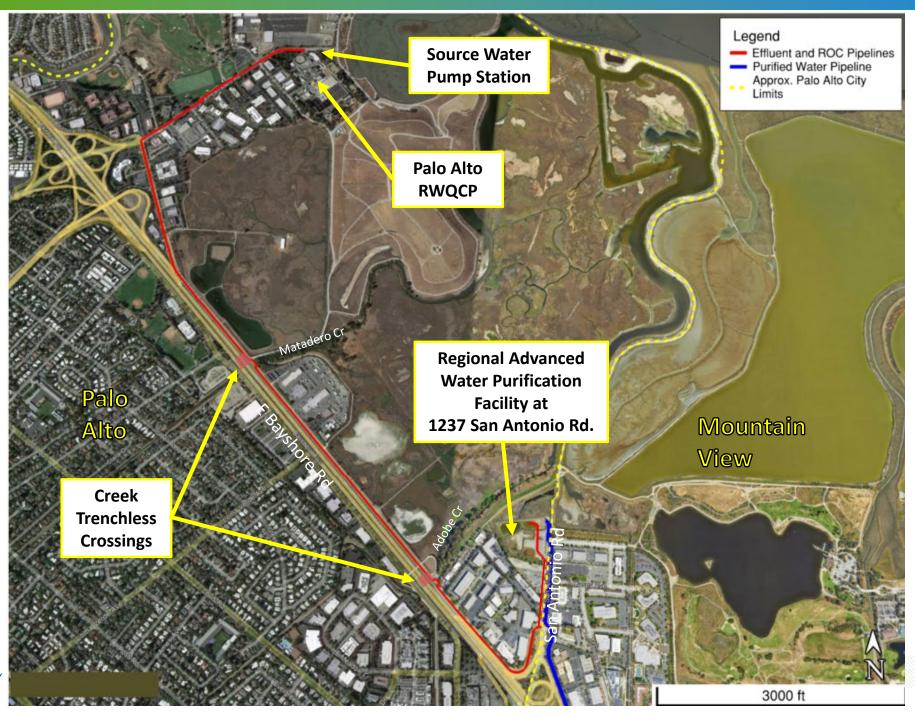
Source Water Pump Station (SWPS) and Tie-in Locations



SWPS Rendering







Project Elements in Palo Alto



Regional AWPF At 1237 San Antonio Road

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- Former Los Altos Treatment Plant (LATP) Site
- Deemed most feasible location based on the Northwest County Recycled Water Strategic Plan (RMC, 2020)
- Environmental work delineated wetlands and characterized contaminated materials on the site – currently working on approvals to address these
- Performed geotechnical field investigations
- Requires a Comprehensive Plan Amendment
- Coordinating with the design team of the adjacent Project HomeKey



AWPF Depiction - Overhead



AWPF Depiction - Overhead





AWPF Conceptual Site Plan

Lease Area

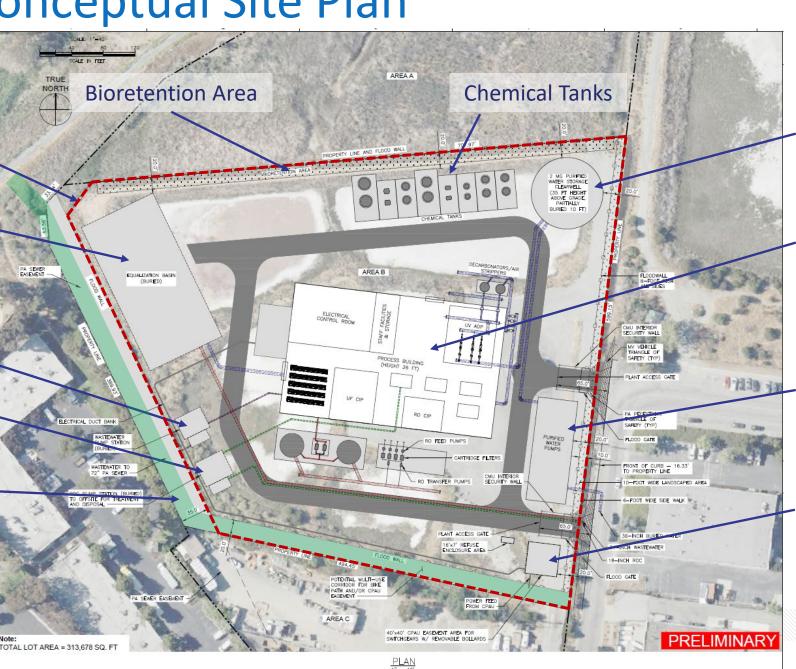
Source Water Tank

Wastewater Pumps

ROC Pumps

Potential Multiuse Path





Product Water Tank

Membrane and Disinfection Facility

Product Water Pumps

Main Power Feed

Project Delivery Method

- Using Design-Build-Finance-Operate-Maintain (DBFOM) Delivery Method
 - A private entity delivers the project, Valley Water retains ownership and partners with the private entity as part of a P3
- We are currently preparing a concept level design to include in the upcoming RFP release (Q3 2023)
- Estimated project cost: \$1.2B





Project Agreements

Executed and Pending Agreements

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Executed:

- 2019 Partnership Agreement to Advance Resilient Water Reuse Programs
- Staff Funding Agreement

Pending:

- Ground Lease Agreements
 - Option to Lease
 - LATP Site
 - Pump station and tie-in pipe runs at RWQCP site
- O&M Agreement, including ROC





CEQA and Coordination with Planning Department

CEQA

20

- Working with Palo Alto and other Partners on the draft EIR
- Releasing the DEIR for 45-day public review once RFP is issued



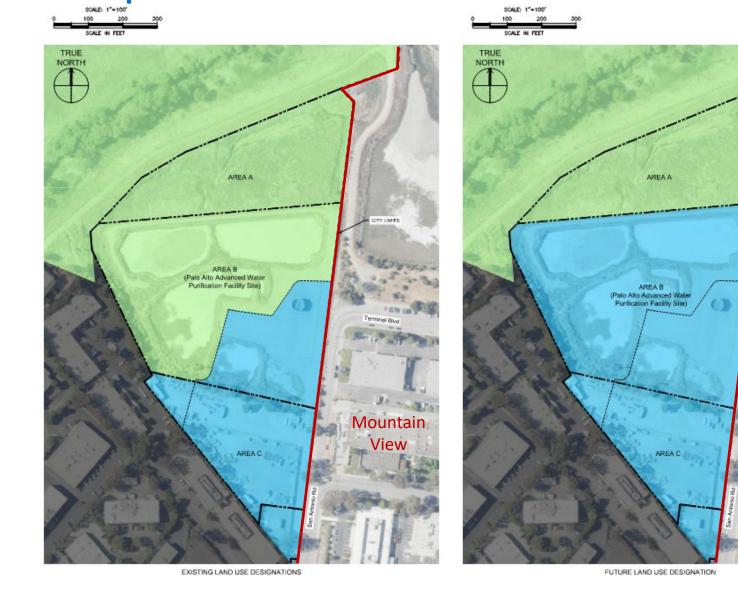
Coordination with Planning Department

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- Prescreening Application submitted
- Conducted meetings with the Development Review Committee
- Upcoming: Comprehensive Plan Amendment for LATP site
- Upcoming: Four Planning Applications
- Upcoming: Separate Rough Grading and Building Permits



Comprehensive Plan Amendment for LATP Site



Public Conservation Land

Mountain

Major Institution/Special Facilities

Research/Office Park

Stakeholder & Community Outreach



- Public Meetings
- Website
- Mailers
- Media campaign
- Public Tours
- Stakeholder meetings
- Continued collaboration with City staff
- Committee and Council updates



& Conservation
Together,

Purified Water

Together, our future is drought-proof.







Project Timeline

Tentative Timeline



Q3 2023

Agreements with Palo Alto
Release the RFP and draft EIR
Project Homekey construction start



Q2 2024

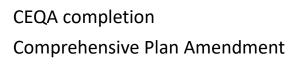
Valley Water project award to P3 entity



2028/2029

Operations period:

- Substantial completion
- Testing & Commissioning
- Water flowing to Los Gatos Recharge System



Q1 2024



- Permitting and easements
- Site investigations
- Design reviews and approvals
- Construction (follows design)

Project Homekey construction complete (Q1 2025)

Q3 2024



Twelve-Month Lookahead



06/2023

Prescreening Study Session with PA Council

Finalize Agreements with Palo Alto (Lease, O&M including ROC)

Finalize RFP

Finalize Draft EIR



01/2024

Valley Water Board certifies EIR



Q2 2024

Valley Water project award to P3 entity

PA Council approves Agreements

Release RFP to Shortlisted P3s

Start 45-day public review of DEIR

Project Homekey construction start



10/2023



Receive Bidder Proposals

02/2024





Questions?



Valley Water

Clean Water • Healthy Environment • Flood Protection

