



2023 City Council Priority Objectives and Projects

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2023 Priority and Objective Areas



Introduction

- Breaking new ground with the action before the City Council this evening
- This action is one step of many; reinforces the Council's annual priority setting process
- Role of multiple Ad Hoc Committees in the work ahead
- Recognize capacity and resource limitations
- Timing impacts of revisions or additions to objectives

2023 Priority and Objective Areas (61 projects)



Economic Recovery and Transition (11 Projects)		
	# of Projects	\$\$ Needs
Support economic recovery and business transition	4	2
Focus on commercial corridors, Downtown, and California Ave	7	3

Climate Change & Natural Environment (15 Projects)		
	# of Projects	\$\$ Needs
Climate change protection	11	3
Climate change adaptation: flood protection	2	1
Natural environment	2	0

Housing for Social and Economic Balance (17 Projects)		
Advance renter protection policies	3	1
Advance housing plans	5	3
Implement housing production policies	7	0
Support unhoused service initiatives	2	1

Community Health and Safety (18 Projects)		
Mental & physical health and belonging	5	3
Invest in reliable safety infrastructure and systems	9	3
Reduction of noise and air quality pollution	4	1

Summary and Potential Council Direction



Summary

- Objective areas reflect Council discussion from retreat on 1/28/23
- Proposed major projects continue work from previous year and continue to support Council adopted Priority Areas.
- Proposed major projects reflect organization's capacity to accomplish and advance within the calendar year.

Potential Action:

- **Council direction and approval of objective areas, projects and resource allocation.**



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