



CITY OF  
**PALO  
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## CITY COUNCIL STAFF REPORT

**From: City Manager**

**Report Type: STUDY SESSION**

**Lead Department: Administrative Services**

**Meeting Date: May 1, 2023**

**Report Number: 2212-0518**

*Link to budget docs added*

### **TITLE**

Fiscal Year 2024 Proposed Budget Study Session

### **RECOMMENDATION**

Staff recommends that the City Council receive the FY 2024 Proposed Operating and Capital Budgets and refer discussion to the Finance Committee

### **EXECUTIVE SUMMARY**

This item will present the Fiscal Year (FY) 2024 Proposed Budget and provide for discussion by the City Council regarding the FY 2024 Budget and priorities. **Proposed Budget documents are now available on the city's website at the following link:** [www.cityofpaloalto.org/budget](http://www.cityofpaloalto.org/budget)

Detailed discussions are scheduled to occur with the Finance Committee on May 5th and 9th, with a City Council check-in on May 22nd, and a final wrap-up discussion with the Finance Committee scheduled May 30th. The Budget will return to the City Council in June for final adoption.

### **APPROVED BY:**

Kiely Nose, Administrative Services Director