



## Finance Committee Staff Report

**From: Kiely Nose, Assistant City Manager**

**Report Type: Action Item**

**Lead Department: Utilities**

**Meeting Date: March 21, 2023**

**Report #: 2302-1107**

### **TITLE**

The Utilities Advisory Commission and Staff Request That the Finance Committee Recommend the City Council Adopt a Resolution Approving the FY 2024 Wastewater Collection Utility Financial Plan Including Proposed Reserve Transfers and Increasing Wastewater Rates by Amending Rate Schedules S-1 (Residential Wastewater Collection and Disposal), S-2 (Commercial Wastewater Collection and Disposal), S-6 (Restaurant Wastewater Collection and Disposal) and S-7 (Commercial Wastewater Collection and Disposal – Industrial Discharger) (Continued from March 7, 2023)

### **RECOMMENDATION**

The Finance Committee continued this item at the March 7, 2023 meeting and directed staff to return with implications of sewer main replacements on the horizon of adopting Alternative A or Modified Alternative B as discussed at that meeting. A presentation only will be delivered late packet to provide the requested information.

### **APPROVED BY:**

Dean Batchelor, Director of Utilities