

City Council Staff Report

Report Type: ACTION ITEMS

Lead Department: Administrative Services

Meeting Date: June 19, 2023

Report #:2306-1659

TITLE

PUBLIC HEARING: Adoption of the Budget Ordinance for Fiscal Year 2024, Including the Operating and Capital Budgets, Table of Organization, and Municipal Fee Schedule; Acceptance of Updates to the Capital Improvement Plan, and Acceptance of Updates to the Salary Schedule for the Management and Professionals Group; CEQA Status – Not a Project

BACKGROUND

This report will be a special late packet release on Thursday, June 15, 2023.

APPROVED BY:

Kiely Nose, Assistant City Manager